

Stewardship Task Group

First and foremost, we are so thankful for the generosity that exists within our Central Plains Mennonite Conference congregations and numerous individuals that provide monetary support for the work and mission of the conference. As you recall, we celebrated with joy and thanksgiving last Annual Meeting after meeting the budget following an approval of a spending plan with a \$20,000 projected loss attached to it. This certainly was an extraordinary outcome that deserved our special attention and prayers of thanksgiving.

Unfortunately, we experienced a slight loss of momentum to start the new fiscal year as we experienced six straight months of charting a deficit. In November through January, however, we were able to make some strong additions and help lower the overall deficit. In conjunction with our end of the year fundraiser, we had one anonymous donor come forward to provide a matching challenge of \$5,000, which we cannot express our gratefulness enough to this donor. We were able to meet and exceed this amount in relatively short time. Being able to maximize this donor's gift is a reflection of God's faithfulness to us. Unfortunately, in the end and despite a significant push to get us close to even in the final days, we fell short for the fiscal year marking the first time since 2011 of having a loss and in the amount of \$12,877.93. That's the bad news.

The good news is we are anticipating the sale of a property owned by conference that will help provide some funding to overcome this short fall and let us replenish our emergency savings account that was created years ago for these types of occurrences when income is not able to meet expenses. It is a fund we use quite frequently throughout the fiscal year and have been blessed to be able to create such fund in the first place.

Despite this short fall, we have faithfully discerned what the spending plan should look like for next year and have included an overall moderate increase of 2.18% or \$9,341.30. Central Plains Mennonite Conference uses the MCUSA Salary guidelines and their announcement of a 2.1% cost of living adjustment for this year was included in the salary adjustments for the staff. We have also made some adjustments to contract timing for our staff to be in alignment with our fiscal year making it easier and simplify the management of adjustments in the future. Additionally, for a number of years now, staff has not been receiving their full allocation towards their geographic units as stated in the guidelines. We felt it was critical to make this adjustment and be on par, fully, with what the guidelines are suggesting.

We have all been called to change the world. God determines the scope; we determine our response. Thank you again for engaging our Conference in the life changing work and ministry that happens within Central Plains Mennonite Conference.

Kent Blossom

Treasure – Stewardship Task Group, Chair

Central Plains Mennonite Conference Balance Sheet 2017-2018

	<u>April 30, 2017</u>	<u>April 30, 2018</u>
ASSETS		
Current Assets		
Checking/Savings		
1001 · Home Federal Checking	1,285.97	8.04
1005 · Cash Shortfall Savings	67,100.42	50,145.07
1021 · Petty Cash - Freeman	75.00	0.00
Assist Witness	14,011.98	12,915.89
Facilitating Relationships	15,685.74	15,789.65
Developing Leadership	12,184.45	10,788.36
Nurturing Formation	27,126.94	22,030.85
Unrestricted	415.64	323.66
Restricted	71,924.42	55,716.60
1031 · New Ministries MMA	<u>141,349.17</u>	<u>117,565.01</u>
Total Checking/Savings	<u>209,810.56</u>	<u>167,718.12</u>
Other Current Assets		
Total 1100 · Investments	<u>0.00</u>	<u>0.00</u>
Total Other Current Assets	<u>0.00</u>	<u>0.00</u>
Total Current Assets	<u>209,810.56</u>	<u>167,718.12</u>
Total Fixed Assets	<u>93,260.36</u>	<u>94,910.36</u>
TOTAL ASSETS	<u><u>303,070.92</u></u>	<u><u>262,628.48</u></u>
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
2001 · Transfers	291.13	291.13
2652 · Iglesia Centro Christ PT	-2,400.00	-1,975.00
2654 · Torre Fuerte PT	4,250.00	0.00
Total Other Current Liabilities	<u>2,141.13</u>	<u>-1,683.87</u>
Total Current Liabilities	<u>2,141.13</u>	<u>-1,683.87</u>
Total Liabilities	2,141.13	-1,683.87
Equity		
30000 · Opening Balance Equity	90,612.01	92,480.20
3110 · Restricted for Cash Shortfall	67,100.42	67,145.07
3120 · Restricted for New Ministries	141,349.17	117,565.01
Net Income	1,868.19	-12,877.93
Total Equity	<u>300,929.79</u>	<u>264,312.35</u>
TOTAL LIABILITIES & EQUITY	<u><u>303,070.92</u></u>	<u><u>262,628.48</u></u>

Central Plains Mennonite Conference

Receipts Expenses vs. Blueprint 2017-2018

Account	2017/2018 Blue Print	2017/2018 Actual	2018/2019 Blue Print
INCOME			
4001 · CPMC General Mission	389,691.61	381,981.53	399,057.91
4002 · Annual Meeting Reg/Offering	38,000.00	36,451.07	38,000.00
4500 · Interest Income	175.00	106.33	150.00
4700 · Income from New Ministries Fund	-	-	-
TOTAL INCOME	427,866.61	418,538.93	437,207.91
EXPENSE			
5000 · CONFERENCE BOARD			
5100 · Executive Conference Minister			
5110 · Minister Salary	35,260.37	35,260.38	37,133.87
5120 · Payroll Benefits	11,724.15	11,454.31	12,812.36
5130 · Staff Travel/Misc	3,500.00	3,162.66	3,500.00
Total 5100 · Executive Conference Minister	50,484.52	49,877.35	53,446.23
5300 · Office/ Administrative			
5310 · Office Manager Salary	12,433.47	12,433.44	12,694.54
5320 · Payroll Benefits	1,048.60	1,048.56	1,068.57
5330 · Office Rent	8,460.00	8,460.00	8,460.00
5340 · Office Supplies & Equipment	3,200.00	4,285.66	3,500.00
5350 · Utilities/Telephone	1,700.00	1,506.69	1,600.00
5360 · Computer/Software	1,200.00	1,514.86	1,200.00
5370 · Insurance	1,500.00	1,665.51	1,600.00
Total 5300 · Office/ Administrative	29,542.07	30,914.72	30,123.11
5400 · Conf. Board Activity			
5410 · Annual Meeting	23,000.00	23,971.54	21,000.00
5420 · Conference Board/Exec Travel & Misc	750.00	822.18	750.00
5464 · Regional/Covenant Meetings	-	-	-
Total 5400 · Conf. Board Activity	23,750.00	24,793.72	21,750.00
5500 · Mennonite Church USA Connection			
5510 · Assembly Delegates	2,000.00	1,104.00	2,000.00
5520 · MC USA Travel Pool/Consultation	750.00	1,428.89	1,500.00
Total 5500 · Mennonite Church USA Connection	2,750.00	2,532.89	3,500.00
5600 · Stewardship/Finances			
5610 · Finance Officer Salary/Contract	11,496.66	11,496.72	11,496.69
5620 · Payroll Benefits	-	-	-
5630 · Stewardship Office Supplies	200.00	734.25	500.00
5640 · Stewardship Devel. & Promo	1,500.00	1,863.65	1,500.00
5650 · Interest Expense	-	-	-
5660 · On-Line Donation Fees	150.00	169.44	150.00

Total 5600 · Stewardship/Finances	13,346.66	14,264.06	13,646.69
5700 · Conference Car	2,000.00	12,532.49	1,500.00
5800 · Communications			
5810 · Scattered Seeds	15,000.00	15,330.08	15,000.00
5820 · Web Site Maintenance	250.00	47.50	100.00
5830 · Materials Translation	2,200.00	2,790.00	2,400.00
Total 5800 · Communications	17,450.00	18,167.58	17,500.00
TOTAL 5000 · CONFERENCE BOARD	139,323.25	153,082.81	141,466.03
6000 · OUTREACH & SERVICE			
6100 · O & S Conference Minister			
6110 · Minister Salary	35,260.36	35,260.35	37,133.87
6120 · Payroll Benefits	11,724.15	11,454.19	12,812.36
6130 · Staff Travel/Misc	3,500.00	3,061.79	3,500.00
Total 6100 · O & S Conference Minister	50,484.51	49,776.33	53,446.23
6200 · O & S Travel/Misc	1,000.00	1,480.63	1,000.00
6400 · Church Development			
6410 · Strategy Development	-	-	-
6430 · Hispanic Ministries	29,412.03	31,892.59	30,806.00
Total 6400 · Church Development	29,412.03	31,892.59	30,806.00
6500 · Beyond Our Borders			
6510 · Ecuador/Venezuela Partnership	25,600.00	25,600.08	25,600.00
6511 · Ecuador Partnership Task Group	3,000.00	-	-
6514 · Delicia Bravo Support	16,500.00	16,500.00	16,500.00
6520 · Venezuela Seminary Support	-	-	-
Total 6500 · Beyond Our Borders	45,100.00	42,100.08	42,100.00
TOTAL 6000 · OUTREACH & SERVICE	125,996.54	125,249.63	127,352.23
7000 · MINISTERIAL LEADERSHIP			
7100 · ML Conference Minister			
7110 · Minister Salary	75,781.38	75,781.35	79,067.74
7120 · Payroll Benefits	9,418.58	8,634.46	9,647.21
7130 · Staff Travel/Misc	6,000.00	5,854.94	6,000.00
Total 7100 · ML Conference Minister	91,199.96	90,270.75	94,714.95
7200 · PLC Travel/Misc	2,000.00	1,463.56	2,000.00
7400 · Leadership Resourcing & Develop			
7410 · Leadership Rersourcing & Dev	2,000.00	700.00	2,000.00
7415 · Leadership Dev Scholarships	-	(582.25)	-
7420 · Retreats Pastor/Spouse/Elder	-	(3,868.27)	-
7425 · Minister's Manuals	500.00	260.88	500.00
7430 · Ministry Inquiry	-	250.00	-
7435 · Ministerial Leadership Database	350.00	336.00	350.00

Total 7400 · Leadership Resourcing & Develop	2,850.00	(2,903.64)	2,850.00
Total 7500 · M L Volunteer Network	2,000.00	550.00	-
TOTAL 7000 · MINISTERIAL LEADERSHIP	98,049.96	89,380.67	99,564.95
8000 · CHRISTIAN FORMATION			
8100 · C F Conference Minister			
8110 · Minister Salary	46,134.96	46,134.96	50,069.36
8120 · Payroll Benefits	6,161.90	5,947.15	6,555.34
8130 · Staff Travel/Misc	5,000.00	4,307.96	5,000.00
Total 8100 · C F Conference Minister	57,296.86	56,390.07	61,624.70
8200 · C F Travel/Misc	1,200.00	648.00	1,200.00
8400 · Youth Escape	1,500.00	1,686.74	1,500.00
8500 · Shalom Readers Club	1,000.00	766.73	1,000.00
8600 · Formation Resources	3,500.00	2,484.21	3,500.00
TOTAL 8000 · CHRISTIAN FORMATION	64,496.86	61,975.75	68,824.70
TOTAL EXPENSES	427,866.61	429,688.86	437,207.91
Sale of Property	-	(1,728.00)	-
NET INCOME	-	(12,877.93)	-

2018-2019 Spending Blue Print for Conference Board

Conference Board - \$141,466.03 – The Conference Board supervise the overall implementation of the mission and vision, and priorities of Conference. The Conference Board is supported in their work by the Executive Conference Minister, ministry staff, contract staff, and the annual delegate session.

Executive Conference Minister – \$53,446.23

The Executive Conference Minister is a half time position. This person reports to the Conference Board. Salary is \$37,133.87. Benefits (\$12,812.36) are health insurance, Life & Disability insurance, pension, HSA account, and continuing education. Travel (\$3,500.00) is for gas, meals and lodging while on conference business.

Office/Administration - \$30,123.11

The Central Plains office is located in Freeman, SD. Monica Clem is the Office Manager and is employed approximately half time. She provides secretarial, banking, and other services. Salary is \$12,694.54 with Life & Disability insurance and FICA budgeted at \$1,068.57.

The conference rents **office space** in Freeman from Ten Thousand Villages and also office space in Kalona, IA from Everence. Projected cost is \$8,460.00.

Office supplies and equipment are estimated at \$3,500. Utilities/Telephone is estimated at \$1,600.

Computer upgrades for office and ministry staff are done on a rotating schedule. \$1,200 is budgeted for this coming year.

Insurance to cover general liability, misconduct, and officers and directors has been arranged at \$1,600 per year.

The Conference Board Activity - \$21,750.00

Annual Meeting - \$21,000.00

\$20,000.00 is budgeted for costs related to the Annual Delegate Meeting and to provide resources for the Local Hosting Committee. Most expenses are covered by registration fees and offerings, which are included in the Blueprint receipts (\$38,000.00). Expenses now include most delegate lodging and food. Facilities rental will be more this year but food costs should be less.

The **Conference Board/Executive Travel** line covers travel and incidental expenses with a budget of \$750.

Mennonite Church USA Connection - \$2,000

Central Plains is eligible to send 9 delegates to the Mennonite Church USA Biennial Assembly. \$2,000.00

Mennonite Church USA plans a variety of consultations with conference leaders, including the **Constituency Leaders Council**, with 3 representatives from each conference. Travel is shared through a Travel Pool. Meetings this year will be close and will not require much expense. \$1,500 is planned.

Stewardship/Finances - \$13,346.69

Ted Widmer, Financial Officer, provides accounting and disbursement services on a part-time basis as a self-employed contractor from his home in Mt Pleasant, IA. A contract of \$11,496.69 and supplies of \$500 is budgeted.

Funds for **Stewardship Development & Promotion** are used to create and disburse inserts, posters and such on giving. \$1,500 is budgeted.

On-Line Donation Fees - \$150. Donations given on-line through a credit card cost up to 3%.

Conference Auto - \$1,500

Two automobiles were purchased by the conference for use by the conference ministers as a pool. Insurance and repairs are covered here at \$2,000. Fuel is covered by the travel accounts of the individuals using the vehicle. One vehicle was sold and another purchased in 2017.

Communications - \$17,500.00

Our conference newsletter *Scattered Seeds* is the written voice of the conference to member congregations. *Scattered Seeds* is published five times a year. An electronic newsletter, *The Sower*, is sent to monthly to conference leaders and interested people. \$15,000 is budgeted for editing, printing, and mailing.

The conference has a **web site** at www.centralplainsmc.org. Maintenance of the site is \$100 per year. This includes e-mail addresses for conference personnel.

We want our publications to be accessible to all conference members. The *Scattered Seeds*, *The Sower*, and a new brochure are offered in Spanish. Hmong translation can also be provided where needed. Cost of this is estimated at \$2,400.

2018-2019 Spending Blue Print for Outreach and Service

Outreach & Service - \$127,352.23 - The Outreach and Service Committee assists Member Congregations in promoting peace, justice, evangelism, and church planting efforts both within Central Plains Mennonite Conference and also the global community. The Outreach and Service Committee is supported in the Budget Blueprint by the Outreach and Service accounts (Accounts 6000-6500). Please consult the annual reports for each major category below for more information and description of ministry activities in the past year.

Account 6100-6130 - Outreach and Service Conference Minister - \$53,446.23

Accounts 6100-6130 provide support for the Outreach and Service Conference Minister, Dave Boshart. The Outreach and Service Conference Minister provides staff time and resources for the programs and projects of the Outreach and Service Committee of the Central Plains Mennonite Conference. The total budgeted amount includes salary (\$37,133.87), benefits (\$12,812.36), and travel expenses (\$3,500) for this half-time position. The budgeted amounts are reviewed annually by the Stewardship Committee and a performance review is conducted every three years by the Conference Board.

Account 6200 - Outreach and Service Committee Expenses - \$1,000

Account 6200 supports the projects and activities of the Outreach and Service Committee, including travel expenses for committee meetings and miscellaneous small projects.

Account 6410 - Strategy Development - \$0

Account 6410 supports the expenses of the Church Planting Strategy Team, including the annual Church Planters' Retreat which provides an important opportunity for church planters and supporting partners to gather for continuing education, renewal, and mutual support. This is being supported by gifts in the New Ministries Fund.

Account 6430 - Hispanic Ministries - \$30,806.

Account 6430 provides a part-time salary and expenses for the Coordinator of Hispanic Ministries, Ramiro Hernandez. Ramiro's work includes visitation and coordination with Hispanic congregations and pastors of Central Plains Mennonite Conference and strengthening relationships among Hispanic and Anglo congregations. Salary is \$24,806 and travel is \$6,000.

Account 6510-6520 Partnership for Mission in Ecuador, Colombia & Venezuela- \$42,100

Account 6510 - The Ecuador Partnership (\$22,700) along with Mennonite Mission Network supports our workers who lead the theological education, leadership development, peace and refugee ministries of the Iglesia Cristiana Anabautista Menonita de Ecuador (ICAME). This work involves theological education among indigenous churches and offering the two level course called PROPAZ to teach leadership in the Anabaptist community. This partnership has also supported the development of new congregations in Calderon and Jardines del Inca near Quito. As local leaders begin assuming more responsibility for the work of ICAME, North American workers are returning to the states.

We have also accepted the invitation of the Colombian Mennonite Church to expand this partnership to include support of a growing Anabaptist witness in Venezuela. A thriving Anabaptist seminary has been established in Venezuela. As a partner, Central Plains is providing a small amount of financial support for this fledgling ministry.

Account 6511-Partnership Task Group (\$0) covers expenses for the Partnership, mainly travel to Partnership Meetings. The Partnership is a cooperative effort of the Central Plains Mennonite Conference, Mennonite Mission Network, the Colombia Mennonite Church, and the Ecuador Mennonite Church. This will be covered by the New Ministries Fund.

Account 6514 - Support for Delicia Bravo (\$16,500) Peter Wigginton and Delicia Bravo will be serving as new partnership coordinators In Ecuador. Delicia and Peter will help to maintain the relationships among the partners and manage partnership roles within Ecuador. They will also use their gifts in music, education, and children's and youth ministries in the programs of the Mennonite churches in Ecuador.

Ministerial Leadership - \$99,564.95

The Conference Minister for Ministerial Leadership and the **Pastoral Leadership Committee** are charged with developing, coordinating and maintaining high quality pastoral leadership and healthy congregational/pastoral relationships within the conference. Leadership development and resourcing; credentialing; offering support for pastor searches, pastor/congregation evaluations and conflict management; overseeing clergy misconduct charges; annual visits with pastors; planning the Annual Leader's Retreat; and keeping the Ministerial Leadership Database updated are the primary areas of focus that guide the work of Ministerial Leadership.

Account 7100 – Conference Minister for Ministerial Leadership - \$94,714.95

This account provides financial support for Conference Minister for Ministerial Leadership, Tim Detweiler. The budgeted amounts include salary (\$79,067.74); Benefits (\$9,647.21) and \$6,000 to cover Tim's travel/misc. expenses. These amounts are reviewed annually by the Stewardship committee in consultation with the Salary Guidelines of MC USA. Tim went on Medicare causing Benefits to drop drastically. However, the Conference still owes spousal insurance. His salary was increased to cover the added out of pocket cost to him.

Account 7200 – PLC Travel/Misc. - \$2,000

PLC meets 3 - 4 times a year, asking members to travel to a designated meeting place. PLC has experimented using Zoom Video Conference Calling for some meetings as a way to minimize travel costs. While Zoom can be workable for some meetings, it is not suitable for all of PLC's work (like credentialing interviews). It is also less personable and not always reliable depending on internet service. This account allows committee members to submit reimbursement requests for travel costs such as airfare, mileage, meals and lodging, thus making it possible for PLC to have representation from all geographic regions of our conference.

Account 7400 – Leadership Resourcing and Development - \$2,850

Leadership resourcing and development is central to the work of Ministerial Leadership. \$2,000 is allocated for Leadership Resourcing and Development account #7410. This account is used for purchasing Ordination Bibles for pastors when they are ordained, helping with expenses at Annual Leader's Retreat, offering scholarships to pastors seeking help with continuing education events, assistance to persons enrolled in Instituto Biblico Anabautista and other leadership development programs. \$500 is allocated for *Minister's Manuals* Account #7425 used to purchase *Minister's Manuals* for all pastors when they are Licensed toward Ordination. \$350 is allocated for Ministerial Leadership Database Account #7435 to cover the usage fee to

MC USA for maintaining our Ministerial Leadership Database. Annual Leaders Retreat Account #7420 will be primarily covered by registration fees.

A shift has been made to fund Leadership Development Scholarships (for seminary training) and Ministry Inquiry (used for funding the conference responsibility for college students enrolled in Ministry Inquiry Program through the Mennonite Colleges) through the **New Ministries Fund** instead of through the Ministerial Leadership blueprint funds. **This shift recognizes a different funding source and does not minimize our commitment for Leadership resourcing and development.**

PLC also administers the Hochstetler Pastoral Training Fund, which awards scholarships to persons from Central Plains congregations specifically training for congregational ministry or overseas missionary work. The amount available each year is determined by the income earned from this endowment and is not part of the Central Plains blueprint.

Account 7500 – Ministerial Leadership Volunteer Network - \$0

This account supports training for the four Volunteer Support Networks currently in place. They are used to offer support with pastor searches; congregation/pastor evaluations; conflict management; and with clergy misconduct investigations. This account also covers travel and other expenses incurred by these volunteers.

Christian Formation Committee

2018-2019 Spending Blueprint Narrative

Account 8000 – Christian Formation Committee – Total of 68, 824.70. The Christian Formation Committee (CFC) promotes Christian formation resources and equips formation leaders. Our purpose is to assist the members of the Central Plains Mennonite Conference to grow continually in Christ-likeness in order to embody a holistic witness to the life, death and resurrection of Jesus.

Account 8100 – Formation Minister – 61, 624.70. This account provides financial support for Conference Minister for Christian Formation (currently Shana Peachey Boshart). The budgeted amounts include salary (50,069.36), Benefits (6,555.34), and \$5,000 to cover travel/misc. expenses. These amounts are reviewed annually to align with the Salary Guidelines of Mennonite Church USA. A performance review is conducted every three years by the Conference Board.

Account 8200 – CFC Travel/Misc. – 1200.00. This amount covers travel, training and miscellaneous expenses incurred by CFC members carrying out the work of CFC. The committee schedules telephone and video conference calls and one or two face-to-face meetings per year to conduct its business, including a two-day fall retreat for vision and goal-setting.

Account 8400 – Youth Escape 2018 – 1500.00. Youth Escape will be held July 20-22, 2018. It is the biennial weekend youth retreat for Central Plains youth in grades 6-12. We gather to connect youth to Jesus, the church and each other through worship, spiritual formation, fun and fellowship. This contribution (down from \$2000 in past years) from the spending plan is intended to keep the cost of Youth Escape affordable for our youth.

Account 8500 – Shalom Readers – 1000.00. This program is for the children of Central Plains. They learn Jesus' way of peace by reading selected books, reporting on them and then earning a free book of their choice. This allotment of money pays for new library books as well as the free books earned by the children.

Account 8600 – Formation Resources – 3500.00. This money is used to purchase resources and equip member congregations. We keep a Formation Resource Library of books, DVD's and curriculum at the ministry staff office in Kalona, Iowa. Central Plains congregations and individual members can check out resources from the library curated by the formation minister. See a list of library items at www.centralplainsmc.org/resource-library. Activities such as workshops, retreats, speakers, materials, equipping leaders, and intercultural transformation are also funded through this line item. This year a major focus of this committee was to provide and promote three Bible Study Webinars for teachers and leaders in Central Plains congregations.

CENTRAL PLAINS MENNONITE CONFERENCE
NEW MINISTRIES FUND

April 30, 2018

	BALANCE April 30, 2017	Received	YTD Expensed	Balance April 30, 2018
Restricted Funds				
Native American Minister	10,495.74	-	5,000.00	5,495.74
SHINE scholarships	5,000.00	-	-	5,000.00
Max Villatoro Family Fund	5,516.04	31,317.39	24,336.50	12,496.93
William & Lus Marina	400.00	-	-	400.00
Marvin Hostetler Mem	2,911.29	-	943.13	1,968.16
Robert Yutzy Sabbatical fund	4,441.82	-	-	4,441.82
Villatoro Legal Fund	100.00	-	100.00	-
Alejandro Huesca Fund	-	2,065.00	2,065.00	-
Anabaptist Faith Formation	14,340.84	-	6,112.93	8,227.91
Conference Special Project	225.46	-	225.46	-
Youth Escape	-	3,000.00	-	3,000.00
Venezuela	-	6,300.00	6,300.00	-
Wally Fisher Memorial	-	180.00	-	180.00
Car Fund	11,094.00	2,895.00	13,989.00	-
Annual Meeting Registration	3,585.80	250.00	3,585.80	250.00
Hmong Schowalter grant	11,927.12	-	8,564.00	3,363.12
Walter & Catherine Epp Trust	-	6,489.16	-	6,489.16
Ecuador Building Fund	-	50.00	50.00	-
Ecuador	1,886.31	3,930.00	1,412.55	4,403.76
	71,924.42	56,476.55	72,684.37	55,716.60
Unrestricted Funds				
Assist Witness	14,115.89	-	1,200.00	12,915.89
Facilitating Relationships	15,789.65	-	-	15,789.65
Developing Leadership	12,288.36	-	1,500.00	10,788.36
Nurturing Formation	27,230.85	-	5,200.00	22,030.85
Undesignated	-	323.66	-	323.66
	69,424.75	323.66	7,900.00	61,848.41
TOTAL FUND	141,349.17	56,800.21	80,584.37	117,565.01

Total Available for Disbursement this year

9,277.26

**CENTRAL PLAINS MENNONITE CONFERENCE
TRANSFERS TO OTHER CHURCH AGENCIES**

May 1, 2017 - April 30, 2018

Entity	2016/2017	2016/2017
	-	
Mennonite Education Agency		
General Contributions	3,116.72	2,658.36
Mennonite Seminaries	17,442.47	20,543.90
Mennonite Colleges	17,881.20	17,636.20
Mennonite Mission Network		
General Contributions	114,931.89	120,495.58
Partners Designated	20,528.80	19,050.00
Ecuador	1,831.00	3,930.00
Quito Building project	31,556.10	50.00
Venezuela	-	7,000.00
Mennonite Church USA		
Total Mission	66,106.77	73,868.51
Executive Board	225.00	25.00
Congregational Life	-	-
Cross Cultural Relations	3,286.17	3,033.50
Leadership	1,892.00	350.00
Mennonite World Conference	1,310.00	2,325.00
MennoMedia	1,490.00	1,505.52
Mennonite Central Committee	11,363.57	10,986.32
Mennonite Men/Join Hands	1,000.00	-
Mennonite Women	279.00	-
Christian Peacemaker Teams	1,304.00	1,817.50
Hmong Mennonite Church of St Paul	2,166.71	5,615.04
Lao Fellowship	1,083.42	1,000.08
Iglesio Centro Christiano	15,600.00	6,425.00
Torre Fuerte	18,825.00	8,460.00
MEDA	200.00	-
Mennonite Disaster Service	800.00	4,318.19
Galilean Fellows	8,285.22	7,094.16
Max Villatoro Fund	6,230.00	30,517.39
Alejandro Huesca Fund	-	2,065.00
Shalom Mennonite Church	3,500.00	3,000.00
Everything Beautiful	500.00	-
Congo Travel	-	
Miscellaneous	7,335.80	16,504.16
	<u>360,070.84</u>	<u>370,274.41</u>

