Central Plains Mennonite Conference
Receipts Expenses vs Blue Print

Account	2020/2021 Blue Print	2020/2021 Actual	2021/2022 Blue Print
INCOME			
4001 · CPMC General Mission	389,398.28	364,630.22	419,904.51
4002 · Annual Meeting Reg/Offering	-	1,296.50	3,500.00
4500 · Interest Income	75.00	10.93	10.00
4700 · Income from Other	7,914.40	-	-
TOTAL INCOME	397,387.68	365,937.65	423,414.51
EXPENSE			
5000 · CONFERENCE BOARD			
5100 · Executive Conference Minister			
5110 · Minister Salary	27,377.02	27,377.02	35,927.50
5120 · Payroll Benefits	11,055.52	7,978.11	10,179.94
5130 · Staff Travel/Misc	3,500.00	1,712.16	3,500.00
Total 5100 · Executive Conference Minister	41,932.54	37,067.29	49,607.44
5300 · Office/ Administrative			
5310 · Office Manager Salary	13,233.23	13,233.24	13,471.44
5320 · Payroll Benefits	1,109.78	1,109.88	1,128.13
5330 · Office Rent	8,460.00	8,460.00	8,460.00
5340 · Office Supplies & Equipment	3,500.00	3,564.41	3,500.00
5350 · Utilities/Telephone	900.00	-	-
5360 · Computer/Software	1,000.00	1,212.88	1,000.00
5370 · Insurance	2,000.00	3,756.90	2,106.00
Total 5300 · Office/ Administrative	30,203.01	31,337.31	29,665.57
5400 · Conf. Board Activity			
5410 · Annual Meeting	-	2,545.42	3,500.00
5420 · Conference Board/Exec Travel & Misc	800.00	186.71	800.00
5440 · Interculture Transformation	-	1,000.00	-
5450 · Ecumenical Organizations	-	100.00	100.00
Total 5400 · Conf. Board Activity	800.00	3,832.13	4,400.00
5500 · Mennonite Church USA Connection			
5510 · Assembly Delegates	-	-	-
5520 · MC USA Travel Pool/Consultation	-	-	1,200.00
Total 5500 · Mennonite Church USA Connection	-	-	1,200.00
5600 · Stewardship/Finances			
5610 · Finance Officer Salary/Contract	11,937.72	11,937.72	12,248.00
5630 · Stewardship Office Supplies	200.00	806.85	200.00
5640 · Stewardship Devel. & Promo	1,500.00	1,249.90	1,500.00
5650 · Interest Expense	-	-	-
5660 · On-Line Donation Fees	30.00	-	-
Total 5600 · Stewardship/Finances	13,667.72	13,994.47	13,948.00
5700 · Conference Car	1,500.00	1,208.34	2,500.00

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5800 · Communications			
5810 · Scattered Seeds	16,400.00	15,850.69	16,400.00
5820 · Web Site Maintenance	-	45.09	-
5830 · Materials Translation	4,000.00	2,450.00	4,000.00
Total 5800 · Communications	20,400.00	18,345.78	20,400.00
TOTAL 5000 · CONFERENCE BOARD	108,503.27	105,785.32	121,721.01
6000 · OUTREACH & SERVICE			
6100 · O & S Conference Minister			
6110 · Minister Salary	27,377.02	27,377.02	35,927.50
6120 · Payroll Benefits	11,055.51	7,977.94	10,179.94
6130 · Staff Travel/Misc	3,500.00	194.22	3,500.00
Total 6100 · O & S Conference Minister	41,932.53	35,549.18	49,607.44
6200 · O & S Travel/Misc	700.00	-	700.00
6400 · Church Development			
6410 · Strategy Development	-	-	-
6430 · Hispanic Ministries	31,861.00	28,193.21	32,536.00
Total 6400 · Church Development	31,861.00	28,193.21	32,536.00
6500 · Beyond Our Borders			
6510 · Ecuador/Venezuela Partnership	25,600.00	25,600.08	25,600.00
6514 · Delicia Bravo Support	16,500.00	16,500.00	16,500.00
Total 6500 · Beyond Our Borders	42,100.00	42,100.08	42,100.00
TOTAL 6000 · OUTREACH & SERVICE	116,593.53	105,842.47	124,943.44
7000 · MINISTERIAL LEADERSHIP			
7100 · ML Conference Minister			
7110 · Minister Salary	75,687.00	75,687.00	78,027.00
7120 · Payroll Benefits	18,432.97	17,154.89	18,201.83
7130 · Staff Travel/Misc	6,000.00	3,130.37	6,000.00
Total 7100 · ML Conference Minister	100,119.97	95,972.26	102,228.83
7200 · PLC Travel/Misc	500.00	300.00	500.00
7400 · Leadership Resourcing & Develop			
7410 · Leadership Rersourcing & Dev	2,000.00	500.00	2,000.00
7415 · Leadership Dev Scholarships	-	-	-
7420 · Retreats Pastor/Spouse/Elder	-	-	-
7425 · Minister's Manuals	250.00	151.86	250.00
7430 · Ministry Inquiry	-	500.00	-
7435 · Ministerial Leadership Database	350.00	339.00	350.00
Total 7400 · Leadership Resourcing & Develop	2,600.00	1,490.86	2,600.00
Total 7500 · M L Volunteer Network	-	-	-
TOTAL 7000 · MINISTERIAL LEADERSHIP	103,219.97	97,763.12	105,328.83
8000 · CHRISTIAN FORMATION			

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8100 · C F Conference Minister			
8110 · Minister Salary	45,022.00	44,821.96	47,609.00
8120 · Payroll Benefits	15,048.91	14,058.13	14,812.23
8130 · Staff Travel/Misc	5,000.00	2,282.57	5,000.00
Total 8100 · C F Conference Minister	65,070.91	61,162.66	67,421.23
8200 · C F Travel/Misc	1,000.00	319.85	1,000.00
8400 · Youth Escape	-	-	-
8500 · Shalom Readers Club	1,500.00	688.87	1,500.00
8600 · Formations Resources	1,500.00	70.00	1,500.00
TOTAL 8000 · CHRISTIAN FORMATION	69,070.91	62,241.38	71,421.23
TOTAL EXPENSES	397,387.68	371,632.29	423,414.51
Operating Income	-	(5,694.64)	-